

FY 2023 - 2024 BUDGET/KOOTENAI-SHOSHONE SOIL & WATER CONSERVATION DISTRICT			
INCOME			NET
	ALLOCATIONS		28,350
		KOOTENAI COUNTY	6,000
		SHOSHONE COUNTY	3,000
		STATE-BASE	8,500
		STATE-MATCH	10,000
		STATE-CAPACITY BLDG	850
	DONATIONS		0
	CONFERENCE/SEMINARS		0
		DIVISON MEETING	0
		GROWERS MEETING	0
		AQUIFER PROTECTION DIST	0
	SEEDLING PROGRAM	TREE SALES INCOME	40,500
		SALES TAX	2,430
	GRANT RECEIPTS		393,737
		LEADING IDAHO - MICA CREEK PHASE #2	40,239
		LEADING IDAHO - SCHLEGAL DRAW-WALSH	24,293
		LEADING IDAHO - RIVERSIDE TRACK- ZUMBAUM	44,027
		LEADING IDAHO - WOLF LODGE CREEK #5	158,338
		LEADING IDAHO - TOEDTER - FLOODPLAIN ACCESS	56,512
		319 GRANT - (NORTH FORK CDA/ NACD T/A ASSISTANCE	58,119
			12,209
			269,414
	AG DEPT - BOAT STATIONS	MOU	263,770
		MILEAGE	5,644
	TOTAL INCOME		734,431
EXPENSE			NET
	ADMINISTRATION		20,000
		AUDIT	10,000
		ICRMP	2,000
		DONATIONS	5,000
		DUES & SUBSCRIPTIONS	3,000
	ADMIN PAYROLL		43,855
		WAGES	39,520
		TAXES	3,635
		WORKERS COMPENSATION	700
	NACD GRANT - TA PAYROLL		11,170
		WAGES	9,979
		TAXES	1,011
		WORKERS COMPENSATION	180
	OPERATIONS		37,655
		UTILITIES/INTERNET/PHONE	1,000
		TRUCK LEASE	4,680
		TRUCK PURCHASE	30,000
		OFFICE SUPPLIES	1,250
		POSTAGE	225
		MILEAGE REINBURSEMENT	500
	CONFERENCES/SEMINARS		2,650

